

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,536,259.29	67,536,259.29	100 %	53,754,906.45	80 %	52,731,968.31	78 %	98 %
Professional Regulation Commission	67,536,259.29	67,536,259.29	100 %	53,754,906.45	80 %	52,731,968.31	78 %	98 %
Regional Office - CAR	67,536,259.29	67,536,259.29	100 %	53,754,906.45	80 %	52,731,968.31	78 %	98 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,589,334.12	71 %	71 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,143,366.12	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,218,821.50	63,218,821.50	100 %	49,437,468.66	78 %	49,055,530.52	78 %	99 %
PS	28,882,821.50	28,882,821.50	100 %	20,545,892.60	71 %	20,289,492.76	70 %	99 %
MOOE	34,336,000.00	34,336,000.00	100 %	28,891,576.06	84 %	28,766,037.76	84 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	2,087,103.67	100 %	2,087,103.67	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	2,087,103.67	100 %	2,087,103.67	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM

Budget Officer

Date: 2022-10-12 17:24:06

Certified Correct:

JOVY CHRISTIE T. ANONGOS

Accountant

Date: 2022-10-12 17:24:06

Recommending Approval:

ROLAN C. TAA

Chief Administrative Officer

Date: 2022-10-12 17:28:52

Approved By:

JUANITA L. DOMOGEN

Regional Director

Date: 2022-10-12 17:53:29